

HOSPITAL Report on Procurement

Name of Hospital: Humber River Hospital
 LHIN: Central LHIN
 Reporting Period: April 1, 2014 to March 31, 2015

| No. | Vendor Name(s) | Name and Title Of Contract | Contract Term If the contract term has been extended please include the original contract term and the amended contract term. | Procurement Value (A) Original value plus (B) Value of amendments and (C) Total procurement value (\$)/Total Paid | Selection Process (Open Competitive, Invitational Competitive, Non-Competitive) If non-competitive, please provide an explanation. | Corrective Action to be Taken |
|-----|--------------------------------|--|--|--|--|---|
| 1 | Bell Canada | Telephone System Maintenance PBX | Original Contract Term: Aug 21, 2008 to Aug 21, 2012 Amended Contract Term: Aug 21, 2012 to Aug 30, 2015 | A) \$ 66,396.05 B) \$173,969.37 C) \$240,365.42 Total Paid for reporting period: \$ 66,396.05 | Original Contract, Open Competitive, Extension Non-Competitive | Hospital is in the process of building a new site which will be occupied in October 2015 and this business will be subject to an open competition prior to that date. It was determined that in the interval it was not good value for money to change vendors at this time. Contract will be tendered prior to moving to the new site. |
| 2 | Lantheus MI | Radio Pharmaceuticals | Original Contract Term: Sep 22, 2014 to Aug 31, 2016 | A) \$814,000.00 B) \$0.00 C) \$814,000.00 Total Paid for reporting period: \$540,783.24 | Original Contract, Open Competitive, Extension Non-Competitive | This was reviewed by the Diagnostic Imaging department and determined to be sole-source for operational reasons. |
| 3 | Medical Information Technology | Meditech Software Support | Term Expired: March 18, 2015 | A) \$ 1,417,361.00 B) \$ 1,417,361.00 C) \$ 2,828,722.00 Total Paid for reporting period: \$1,417,361 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 4 | GE Medical Systems (OEM) | CTPM & Repair | Original Contract Term: Apr 1, 2014 to Oct 31, 2015 | A) \$525,424.00 B) \$0.00 C) \$525,424.00 Total Paid for reporting period: \$330,867.58 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 5 | GE Medical Systems (OEM) | MRIPM & Repair | Original Contract Term: Apr 1, 2014 to Oct 31, 2015 | A) \$254,628.00 B) \$0.00 C) \$254,628.00 Total Paid for reporting period: \$160,344.32 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 6 | Covidien Group | 840 Ventilators Service Contract | Original Contract Term: Mar 1, 2014 to Oct 31, 2015 | A) \$125,599.00 B) \$0.00 C) \$125,599.00 Total Paid for reporting period: \$127,972.91 | Original Contract, Open Competitive, Extension Non-Competitive | Hospital is in the process of building a new site which will be occupied in October 2015 and this business will be subject to an open competition prior to that date. It was determined that in the interval it was not good value for money to change vendors at this time. Contract will be tendered prior to moving to the new site. |
| 7 | MedworxInc | Clinical Utilization Management Software License & Maintenance | Original Contract Term: Mar 31, 2008 to Mar 30, 2013 Amended Contract Term: Apr 1, 2014 to Mar 31, 2017 | A) \$413,125.00 B) \$232,725.00 C) \$645,850.00 Total Paid for reporting period: \$79,041.23 | Original Contract, Open Competitive, Extension Non-Competitive | This is a product that integrates with Meditech, a legacy system on which much of the hospitals infrastructure is built on. |
| 8 | Vantage Endoscopy Inc. | Medivator Service Contract | Original Contract Term: Nov 28, 2013 to Oct 31, 2015 | A) \$83,892.48 B) \$0.00 C) \$83,892.48 Total Paid for reporting period: \$40,880.82 | Original Contract, Open Competitive, Extension Non-Competitive | Hospital is in the process of building a new site which will be occupied in October 2015 and this business will be subject to an open competition prior to that date. It was determined that in the interval it was not good value for money to change vendors at this time. Contract will be tendered prior to moving to the new site. |
| 9 | Phillips Medical Systems | XceleraService | Original Contract Term: Oct 20, 2014 to Oct 21, 2019 | A) \$267,775.00 B) \$0.00 C) \$267,775.00 Total Paid for reporting period: \$64,267.16 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 10 | GE Medical Systems | MUSE Software Maintenance | Original Contract Term: Mar 1, 2014 to Nov 14, 2015 | A) \$115,095.00 B) \$0.00 C) \$115,095.00 Total Paid for reporting period: \$68,595.45 | Original Contract, Open Competitive, Extension Non-Competitive | Hospital is in the process of building a new site which will be occupied in October 2015 and this business will be subject to an open competition prior to that date. It was determined that in the interval it was not good value for money to change vendors at this time. Service Contract is for 20 months that will take us up to the date of transfer to HRH existing MES contract with GE at the new hospital. |
| 11 | Phillips Medical Systems | PACS -Isite & T1 | Original Contract Term: Nov 23, 2007 to Nov 22, 2012 Amended Contract Term: Mar 1, 2014 to Mar 31, 2024 | A) \$14,987,409.50 B) \$ 6,586,138.00 C) \$21,573,547.50 Total Paid for reporting period: \$77,687.21 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |

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|-----|----------------------------------|--|--|--|--|--|
| 12 | First Data Bank, Inc. | License for Drug Formulary Database | Original Contract Term: Aug 1, 2011 to Jul 31, 2016 | A) \$219,791.00 B) \$0.00 C) \$219,791.00 Total Paid for reporting period: \$57,156.81 | Original Contract, Open Competitive, Extension Non-Competitive | This was reviewed by the Pharmacy department and determined to be sole-source for operational reasons. |
| 13 | Primordial Design Inc. | PACS COMM System | Original Contract Term: Apr 24, 2013 to Apr 23, 2016 | A) \$165,000.00 B) \$0.00 C) \$165,000.00 Total Paid for reporting period: \$48,969.93 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 14 | Intelligent Medical Objects Inc. | SWIMO Vocabulary Database | Original Contract Term: May 31, 2013 to May 30, 2016 | A) \$245,100.00 B) \$0.00 C) \$245,100.00 Total Paid for reporting period: \$81,415.35 | Original Contract, Open Competitive, Extension Non-Competitive | This is a product that integrates with Meditech , a legacy system on which much of the hospitals infrastructure is built on. |
| 15 | TJ Property Services | Snow Plowing | Term Expired: April 15, 2015 | A) \$222,306.58 B) \$0.00 C) \$222,306.58 Total Paid for reporting period: \$411,647.61 | Original Contract, Open Competitive, Extension Non-Competitive | Hospital is in the process of building a new site which will be occupied in October 2015 and this business will be subject to an open competition prior to that date. It was determined that in the interval it was not good value for money to change vendors at this time. The contract was discontinued and will not continue into the new site |
| 16 | Philips Medical Systems | Diagnostic VM Service Contract | Original Contract Term: Apr 1, 2015 to Mar 31, 2016 | A) \$139,836 B) \$0.00 C) \$139,836 Total Paid for reporting period: \$222,437.24 | Original Contract, Open Competitive, Extension Non-Competitive | This is a legacy system on which much of the hospitals infrastructure is built on. |
| 17 | Central LHIN | Strata Connect (Hospital Information System Integration) | Original Contract Term: Feb 1, 2015 to Feb 1, 2016 | A) \$109,190.00 B) \$0.00 C) \$109,190.00 Total Paid for reporting period: \$118,638.70 | Original Contract, Open Competitive, Extension Non-Competitive | Determined necessary as a directive of the Central LHIN |
| 18 | Thoughtwire Corp. | Master Service Agreement | Original Contract Term: Feb 1, 2015 to Jan 31, 2020 | A) \$945,000.00 B) \$0.00 C) \$945,000.00 Total Paid for reporting period: \$0 | Original Contract, Open Competitive, Extension Non-Competitive | A sole- source process was initiated due to the integration of this product with many other existing legacy systems. |
| 19 | GO WSI | Software License & Annual Maintenance Support | Original Contract Term: Mar 10, 2015 to Mar 9, 2020 | A) \$180,600.00 B) \$0.00 C) \$180,600.00 Total Paid for reporting period: \$0 | Original Contract, Open Competitive, Extension Non-Competitive | This is an upgrade to an existing financial system that integrates with Meditech |