HOSPITAL Report on Procurement

Name of Hospital: Humber River Hospital
LHIN: Central LHIN
Reporting Period: April 1, 2018 to March 31, 2019

No	Vendor Name(s)	Name and Title Of Contract	Contract Term If the contract term has been extended please include the original contract term and the amended contract term.	Procurement Value (A) Original value plus (B) Value of amendments and (C) Total procurement value ($)/Total Paid	Selection Process (Open Competitive, Invitational Competitive, Non-Competitive) If non-competitive, please provide an explanation.	Explanation
1	Saint Elizabeth Health Care	Personal Support Worker for Home Dialysis Patients (18 patients requiring PSW)	Original Contract Term: October 1, 2018 to September 30, 2019 Optional/Renewal Period: October 1, 2019 to September 30, 2020 Amendment Term: N/A	A) $957,669.00 B) $0.00 C) $957,669.00 Total Paid for reporting period: $199,514.20	Non-Competitive	The Ontario Renal Network (ORN) launched the Personal Support Worker (PSW) assisted home hemodialysis (HHD) pilot project in June of 2015. HRH currently has 18 patients being supported on home hemodialysis by a PSW. During the three year pilot project, St. Elizabeth was the sole vendor for the province. They have the experience, resources, and infrastructure to support uninterrupted service provision. Switching vendors would result in significant patient hardship and potential harm due to the service interruption.
2	Olympus Canada	One time Capital Purchase Order of the Endoscopy scopes for the equipment compability	Original Contract Term: Capital One Time Purchase Optional/Renewal Period: N/A Amendment Term: N/A	A) $782,703.87 B) $0.00 C) $782,703.87 Total Paid for reporting period: $0.00	Non-Competitive	Standardization to existing Olympus equipment in the Endoscopy Suites.
3	York University, Schulich Executive Education	Healthcare Leadership Development Program Master Agreement	Original Contract Term: November 19, 2018 to November 30, 2019 Optional/Renewal Period: N/A Amendment Term: N/A	A) $355,000.00 B) $0.00 C) $355,000.00 Total Paid for reporting period: $35,000.00	Non-Competitive	York University is the Sole Source provider as they have previous experience and knowledge with the Healthcare Leadership Development Program. In addition, this leadership program was also developed and delivered previously by York University and by Dr. Michael Gardam.
4	ConMed Linvatec	Capital Purchase of Power Drills for the OR Suites	Original Contract Term: Capital One time Purchase Optional/Renewal Period: Amendment Term:	A) $339,822.36 B) $0.00 C) $339,822.36 Total Paid for reporting period: $339,822.36	Non-Competitive	Standardization of power drills equipment used in the Operating Room suites.
5	NxStage Medical Canada Inc.	NXStage Hemodialysis System One Equipment, Products and Services Agreement	Original Contract Term: August 31, 2018 - July 31, 2020 Optional/Renewal Period: August 1, 2020 - July 31, 2022 Amendment Term: N/A	A) $337,077.00 B) $0.00 C) $337,077.00 Total Paid for reporting period: $337,077.00	Non-Competitive	NxStage System One is the only compact and portable hemodialysis machine approved for home hemodialysis by Health Canada and FDA. The Ontario Renal Network has mandated that 40% of all new dialysis patients start on a home modality. A segment of our chronic kidney disease population followed at Humber are faced with a number of housing and financial barriers that exclude them from accessing home dialysis. The addition of NxStage system to our existing home dialysis machine fleet will be a step forward to increase access to home dialysis for patients living in small quarters and marginally housed families.
6	BridgeHead Software	BridgeHead Software Management and Protection of Meditech's Healthcare Information System Data. This system includes coverage of Meditech Magic OSAL to the upgraded 6.1 Meditech Client/server System	Original Contract Term: July 1, 2017 to June 30, 2018 Optional/Renewal Period: Amendment Term: July 1, 2018 to June 30, 2020	A) $136,477.00 B) $278,608.00 C) $415,085.00 Total Paid for reporting period: $139,304.00	Non-Competitive	Current maintenance contract expires June 30, 2018. Bridgehead is exclusively certified with Meditech HIS systems. Bridgehead is a backup software company that HRH has used since 2000 for Meditech Magic. Currently the product is now used across approximately 600 servers for all corporate application servers, domain controllers as well as new Meditech Client server.